

## Lutheran Public Radio 2011 Budget

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
<b>Office</b>													
Rent	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	5,100.00
Electric	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
Wtr/Trsh	10.83	10.83	10.84	10.83	10.83	10.84	10.83	10.83	10.84	10.83	10.83	10.84	130.00
Phone	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00
Internet	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
KSIV	4,875.00	4,875.00	4,875.00	4,875.00	4,875.00	4,875.00	4,875.00	4,875.00	4,875.00	4,875.00	4,875.00	4,875.00	58,500.00
Webhstng	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
Liab Ins		825.00			825.00			825.00			825.00		3,300.00
Acctng		150.00			50.00			50.00			50.00		300.00
Security	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
Supplies	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
Post/Print	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
CC Process	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00
Legal						1,250.00							1,250.00
Mktg/Dev	666.67	666.67	666.66	666.67	666.67	666.66	666.67	666.67	666.66	666.67	666.67	666.67	8,000.00
Other	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
<b>Employees</b>													
Sal/Ins/Tax	23,571.70	23,571.70	23,571.70	23,571.70	23,571.70	23,571.70	23,571.70	23,571.70	23,571.70	23,571.70	23,571.70	23,571.70	282,860.40
Misc Proll	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
Other													0.00
<b>Studio</b>													
Equipment			1,000.00										1,000.00
Engineer													0.00
Maint			250.00			250.00			250.00			250.00	1,000.00
<b>TOTAL</b>	<b>31,834.20</b>	<b>32,809.20</b>	<b>33,084.20</b>	<b>31,834.20</b>	<b>32,709.20</b>	<b>33,334.20</b>	<b>31,834.20</b>	<b>32,709.20</b>	<b>32,084.20</b>	<b>31,834.20</b>	<b>32,709.20</b>	<b>33,334.20</b>	<b>390,110.40</b>