

Lutheran Public Radio 2010 Budget

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Office													
Rent	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	5,100.00
Util	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	2,040.00
Wtr/Trsh	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
Phone	685.00	685.00	685.00	685.00	685.00	685.00	685.00	685.00	685.00	685.00	685.00	685.00	8,220.00
Internet	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
KSIV	4,400.00	4,000.00	4,400.00	4,400.00	4,400.00	4,200.00	4,400.00	4,200.00	4,400.00	4,400.00	4,400.00	4,400.00	52,000.00
PCR	4,000.00												4,000.00
Webhstng	40.00	29.99	29.99	29.99	29.99	29.99	29.99	29.99	29.99	29.99	29.99	29.99	369.89
Liab Ins		844.75			844.75			844.75			844.75		3,379.00
Accntng	100.00	25.00	50.00	25.00	25.00	50.00	25.00	25.00	50.00	25.00	25.00	50.00	475.00
Security	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
Supplies	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
Post/Print	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
CC Process	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
Legal						1,250.00						1,250.00	2,500.00
Mktg/Dev			1,250.00			1,250.00			1,250.00			1,250.00	5,000.00
Other	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
Employees													
Sal/Ins/Tax	22,085.68	22,085.68	22,085.68	22,085.68	22,085.68	22,085.68	22,085.68	22,085.68	22,085.68	22,085.68	22,085.68	22,085.68	265,028.16
Misc Proll	100.00		100.00		100.00		100.00		100.00		100.00		600.00
Other													0.00
Studio													
Equipment			1,000.00										1,000.00
Engineer													0.00
Maint			250.00			250.00			250.00			250.00	1,000.00
TOTAL	32,855.68	29,115.42	31,295.67	28,670.67	29,615.42	31,245.67	28,770.67	29,315.42	30,295.67	28,670.67	29,615.42	31,445.67	360,912.05