Lutheran Public Radio 2010 Expenses

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	2010 Total
Office													
Rent	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	5,100.00
Electric	131.22	131.22	106.35	96.92	93.62	97.89	136.17	147.06	138.94	136.32	94.83	92.83	1,403.37
Wtr/Trsh		17.60		20.76		22.65		22.16		21.09		21.26	125.52
Phone	575.41	556.68	627.80	698.09	797.80	613.27	603.77	649.76	631.23	565.38	503.89	571.04	7,394.12
Internet	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
KSIV	4,600.00	4,200.00	4,000.00	4,600.00	4,400.00	4,200.00	4,475.00	4,950.00	4,950.00	4,950.00	4,725.00	4,950.00	55,000.00
PCR	4,000.00												4,000.00
Webhstng	29.95	29.95	149.35	29.95	40.94	41.09							321.23
Liab Ins		681.75			648.25			412.00	648.25			842.25	3,232.50
Accnting		150.06			42.94			41.28			20.25		254.53
Security	24.95	24.95	24.95	24.95	24.95	24.95	24.95	24.95	24.95	24.95	24.95	24.95	299.40
Supplies	385.59	402.17	170.02	179.81	792.84	189.10	181.27	63.86	940.94	67.10	462.64	342.96	4,178.30
Post/Print	349.60	731.71	138.60	3.21	519.18	297.88	313.49	234.71	37.51	231.36	578.78	342.20	3,778.23
CC Process	90.98	133.85	119.41	131.73	127.80	147.42	107.34	108.37	118.46	113.01	161.84	98.16	1,458.37
Legal													0.00
Mktg/Dev	79.69	79.69	79.69	800.79	79.69	1,240.94	1,060.52	881.08	852.08	799.09	79.69	79.69	6,112.64
Other	88.17	85.06	33.52	81.09	13.08	10.91	27.81	53.99		126.16		14.73	534.52
Employees													
Sal/Ins/Tax	22,085.66	22,085.66	22,085.67	22,085.66	22,085.66	22,697.05	22,697.00	22,697.00	22,697.00	26,697.00	22,697.00	22,697.00	273,307.36
Misc Proll	75.00		625.00	75.00	134.75	75.00	228.00	175.00	125.00	175.00		295.50	1,983.25
Other													0.00
Studio													
Equipment	128.39			145.00	313.14	39.59		235.20	47.81			84.41	993.54
Engineer													0.00
Maint													0.00
TOTAL	33,469.61	30,135.35	28,985.36	29,797.96	30,939.64	30,522.74	30,680.32	31,521.42	32,037.17	34,731.46	30,173.87	31,281.98	**374,276.88**
											2010 TOTAL INCOME –		**$385,525.09**
											2010 TOTAL EXPENSES –		**$374,276.88**